

FY 22-FY25 ESSER III Grant Code 119

Line Item Info

\$1,864,912

Grant lasts 3 years

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| <p>2. Instructional/Professional \$75,000</p> | <ul style="list-style-type: none"> • Adjustment Counselor/Social Worker |
| <p>3.Support Staff: \$911,421 (3-Years of Service)</p> | <p>\$403,200</p> <ul style="list-style-type: none"> • 3 Learning Loss Interventionists • 1 mental health transitional services para professional <p>\$446,421</p> <ul style="list-style-type: none"> • 3 -Vocational learning loss teaching assistants <p>\$134,121 – 3 Academic Learning Loss Tutors</p> <p>\$61,800</p> <ul style="list-style-type: none"> • 2 positions to maintain district operating services – <p>*one for clerical support in business office due to increase in grant and reporting requirements</p> <p>*one for technology support to support the IT department with the increase in technology usage across the school</p> |
| <p>4. Stipends: \$660,000</p> | <p>\$ 90,000 –</p> <ul style="list-style-type: none"> • 6 -Student Learning Loss and Intervention Coordinators (\$5,000 each) for English, math, and science <p>\$60,000 –</p> <ul style="list-style-type: none"> • 2 Student Learning Loss and Intervention Coordinators for a Vocational areas & special education (\$10,000 each) <p>\$60,000 –</p> <ul style="list-style-type: none"> • ELL Program Facilitator, an Equity, Diversity and Inclusion Outreach Coordinator (\$10,000 each) |

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| | <ul style="list-style-type: none"> • \$15,000 - Summer acceleration academy for English -5 teachers @ \$3,000 each <p>\$450,000</p> <ul style="list-style-type: none"> • \$25,000 for school vacation week acceleration academies; • \$25,000 for after school Learning loss acceleration programs for students • \$40,000 40, \$1,000 stipends for each of our academic courses to update curriculum based on students' needs throughout the school year; • \$23,000- 23 - \$1,000 stipends for each of our vocational areas to update curriculum based on students' needs throughout the school year. • \$22,000 -11 - \$2,000 stipends for curriculum facilitators to oversee acceleration/learning gap curriculum work |
| <p>5. Fringe: \$143,991</p> | <ul style="list-style-type: none"> • \$6,750 - MTRS • \$137,241 - Medical and Dental for Support Staff & Adjustment Counselor |
| <p>9. Other Costs \$74,500</p> | <p>Other:</p> <ul style="list-style-type: none"> • \$70,000 - 2 small tents and 2 large tents to be used for outside classroom space <p>Memberships/Subscriptions</p> <ul style="list-style-type: none"> • \$4,500 - Meditation and mindfulness app subscription for the mental health of staff and students |